

## City of Sparks Fiscal Impact Assessment Summary Required by NRS 288.153

Employee Group = **Police Lieutenants**

Term = **7/1/17 - 6/30/20**

**NRS 288.153 Agreement must be approved at public hearing; report of fiscal impact of agreement.** Any new, extended or modified collective bargaining agreement or similar agreement between a local government employer and an employee organization must be approved by the governing body of the local government employer at a public hearing. The chief executive officer of the local government shall report to the local government the fiscal impact of the agreement.

### Contract Changes with Fiscal Impact

Short description	General Fund - 5 FTE's			Other Funds - 0 FTE's			Assumptions
	FY18	FY19	FY20	FY18	FY19	FY20	
FY18 1.8% COLA	16,000	16,000	16,000	0	0	0	
FY19 1-3% COLA		9,000-26,000	9,000-26,000	0	0	0	
FY20 1-3% COLA			9,000-27,000	0	0	0	
FY18 1.8% Range increase	13,000	13,000	13,000	0	0	0	
FY19 2.5% Range increase		18,000	18,000	0	0	0	
FY20 2.8% Range increase			20,000	0	0	0	
Overtime, Callback, Standby Impacts with COLA's and Range Changes	3,000	6,000-9,000	11,000-17,000	0	0	0	based on OT, CB & SB usage in FY17
\$25K Sick Leave payout upon non-service related death of employee				0	0	0	Assuming benefit on 0 employees with a sick leave balance exceeding \$25,000
Sick Leave Conversion to Deferred Compensation	10,000	10,000	10,000	0	0	0	Assuming 1 employee who is not already scheduled for retirement elects this benefit each year. While the timing of this expense is sooner, the expense would have been incurred at some point in the future. These figures will capture some of the impact of the stepped up cash outlay schedule.
Night Differential pay will be applied to hours worked between 5pm and 6am and pay rate increase from \$3.04 to \$3.89 per hour.	(1,000)	(1,000)	(1,000)	0	0	0	SAVINGS Computed using average costs that would have been incurred during sample high, medium and low night differential pay periods, if new rate applied to the hours between 5pm and 6am.
Longevity not prorated upon termination or death following January 1 each year.	5,000	5,000	5,000	0	0	0	Assumes 1 Lieutenant retires in January and receives a full Longevity payment instead of a prorated one.
<b>Total</b>	<b>\$46,000</b>	<b>\$76,000 - \$96,000</b>	<b>\$110,000 - \$151,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	